

The State University System of Florida Status Report

July 8, 2005

State University System of Florida (SUS)

Status Report

- Legislation
- Board of Governors
 - University Strategic Planning and Accountability
 - Legislative Budget Request

Postsecondary Sectors

- State University System of Florida
 - University Online Data Tools
 - SUS Data Workshop
 - Geographic Access
 - Retention Study
- Community Colleges
- Workforce Education
- K-20

State University System of Florida (SUS)

Legislation

BILL NUMBER	TITLE	GOV. ACTION TAKEN
HB 0193	Chad Meredith Act	Signed
SB 388	Challenge Grants	Signed
SB 0410	Health Department	Signed
HB 0449	H. Lee Moffitt Center/Pub. Rec.	Signed
HB 0517	University Campus Planning	Signed
HB 0579	Acceleration Mechanisms	Signed
SB 0658	Univ. of S. Florida St. Petersburg	Vetoed
HB 0841	State Lottery/Public Education	Signed
HB 0885	Regional Autism Centers	Signed
HB 1001	State Universities/Bd. Of Governors	Signed
HB 1189	Ed. of Children of Deceased/Disabled Vets	Signed
HB 1377	Ethics/Public Officers & Employees	Vetoed
HB 1715	Domestic Security	Signed
SB 2236	Tuition Rates/State Universities	Vetoed
SB 2264	Students/Instructional Costs	Vetoed
SB 2268	Athletic Trainers	Vetoed

State University System of Florida (SUS)

HB 1001 Governance of State University System

INTENT OF BILL

This bill seeks to delineate responsibilities for the State University System between the Board of Governors and the Legislature.

Board of Governors Responsibilities Include

- Defining the distinctive mission
- Coordination and operation of the State University System
- Accounting for expenditure of funds appropriated by the Legislature
- Submitting a budget request for legislative appropriations
- Adopting strategic plans for the State University System
- Establishing a personnel system for all state university employees

**The Board of Governors did not receive responsibility for setting tuition.*

State University System of Florida (SUS)

Florida Board of Governors – Interim House Project

PROJECT INTENT

The purpose of this project is to draft the legislation necessary to carry out the intent expressed in HB 1001.

SUMMARY

The 2005 Legislature passed HB 1001 which clarifies the lines of authority and constitutional duties of the Board of Governors and the Legislature with regard to the State University System. Of the statutes identified during a review of existing legislation, over 350 may need to be amended or repealed to reflect the changes to the State Constitution and the provisions of HB 1001.

State University System of Florida (SUS)

Board of Governors
Strategic Planning

- Board of Governors adopted the [State University System of Florida Strategic Plan](#)
- Cost-per-degree discussions continue
- Enrollment plans
- Degree plans due October 2005
- Cycle for reviewing progress
 - Access to and production of degrees
 - Meeting statewide professional and workforce needs
 - Building world-class academic programs and research capacity
 - Meeting community needs and fulfilling unique institutional responsibilities

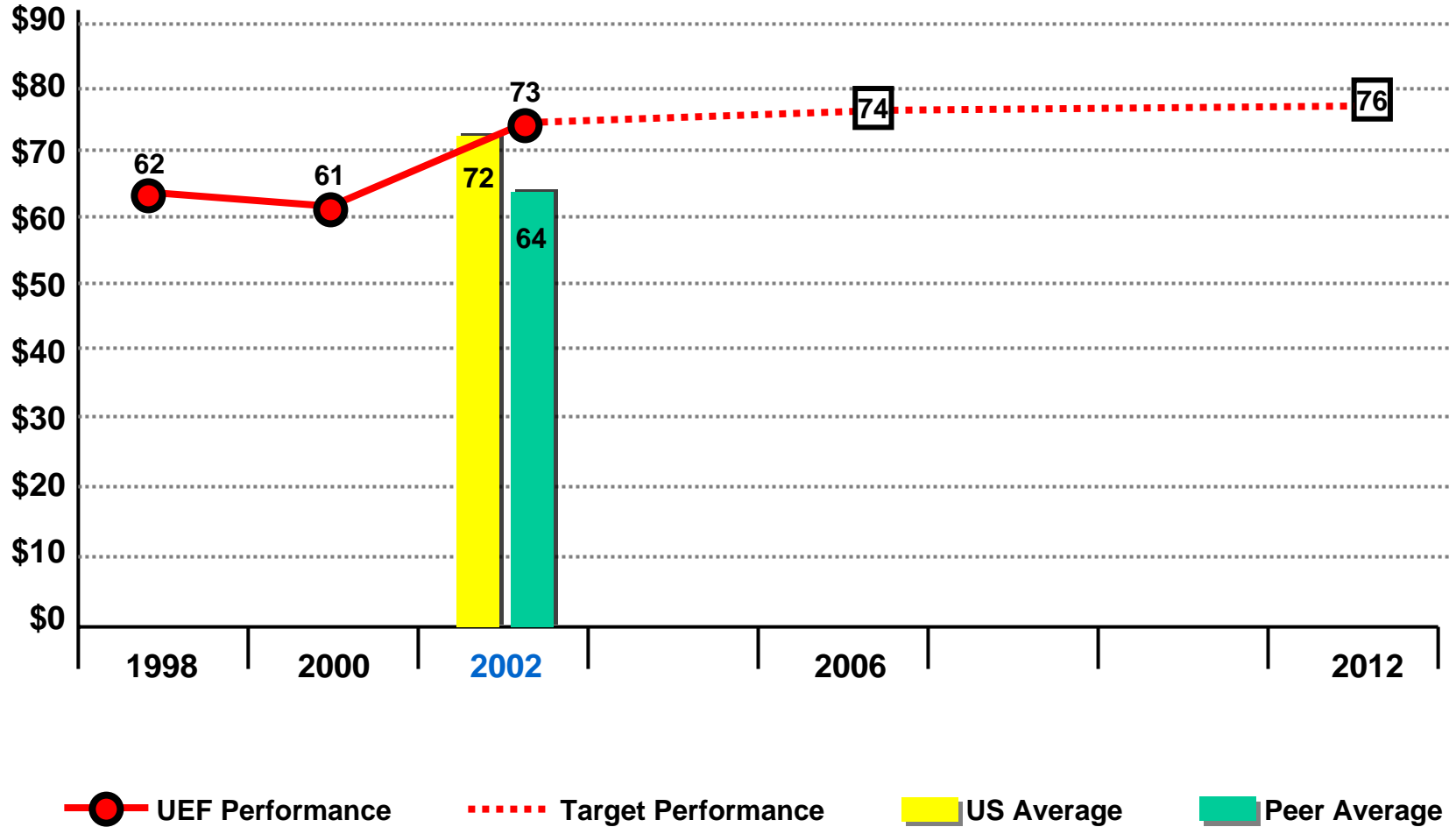
State University System of Florida (SUS)

Board of Governors Accountability

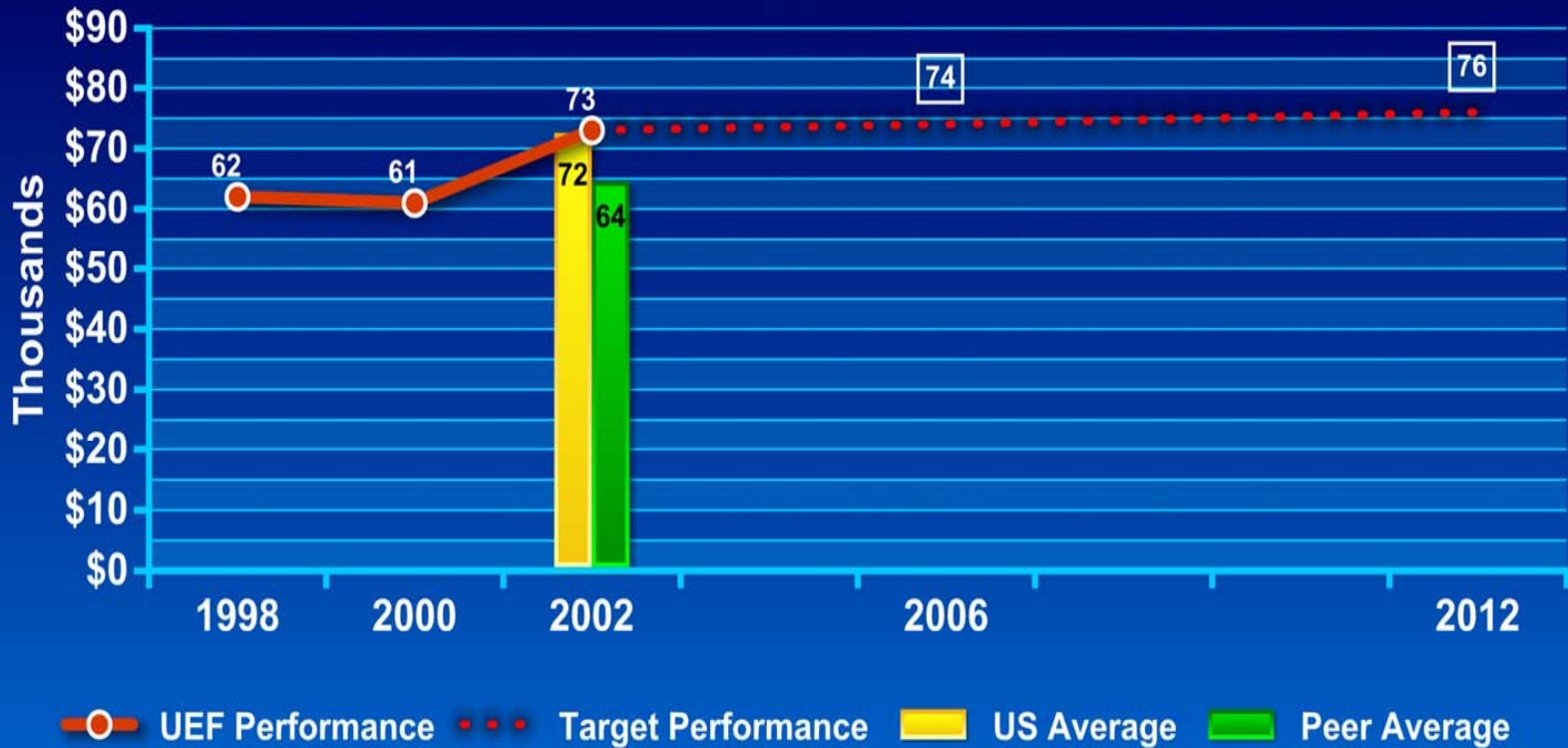
- University Board of Trustees approved accountability targets
- Add measure on financial accountability
- Problems exist with availability of licensure
- Coordination of planning, accountability and budget processes
- [Web-based system](#) under development

How to tell the story . . .

University of East Florida: Total Academic R&D Expenditures



University of East Florida: Total Academic R&D Expenditures



[Zoom this chart](#)

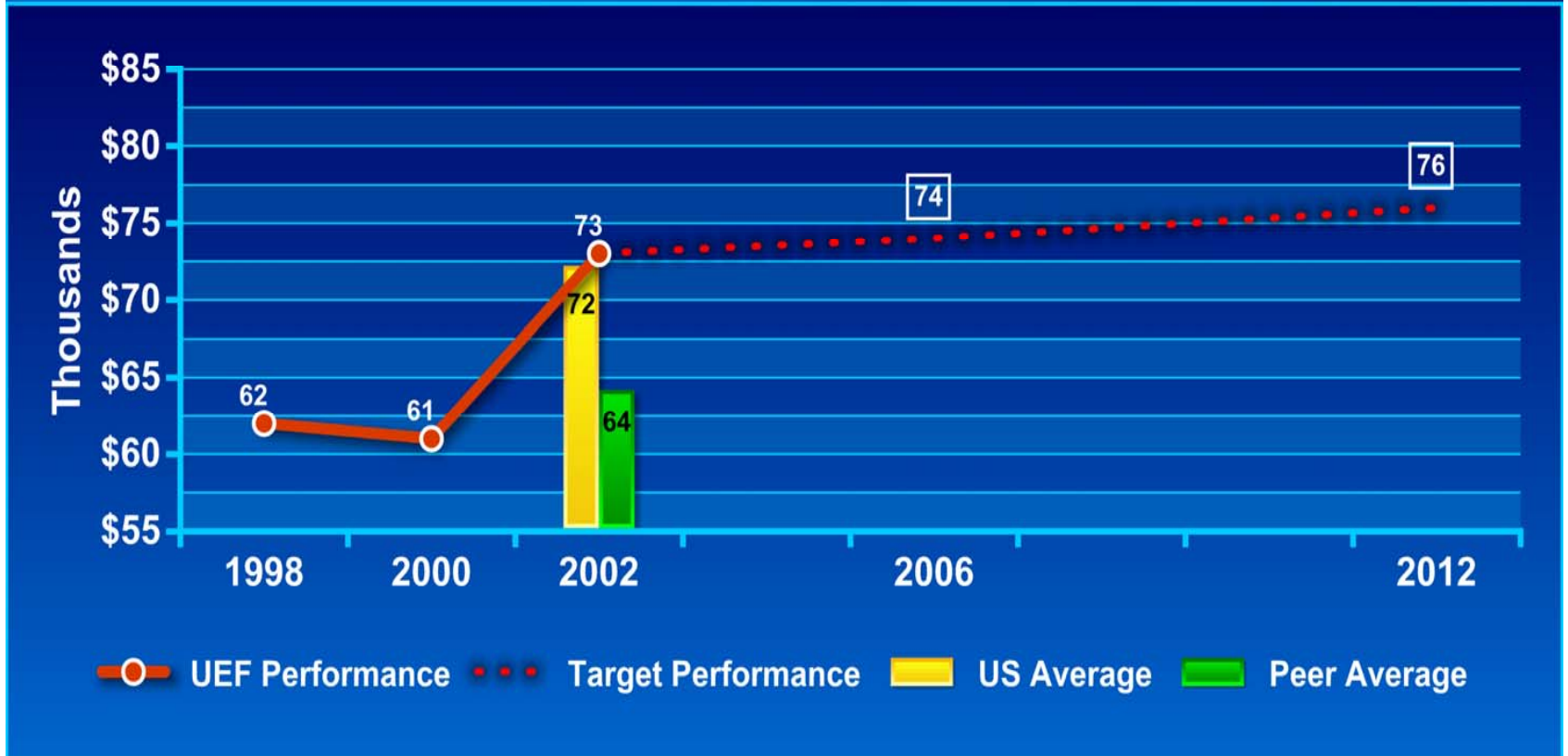



[View Peer Comparison](#)



[View Data for this Chart](#)

University of East Florida: Total Academic R&D Expenditures Zoomed In

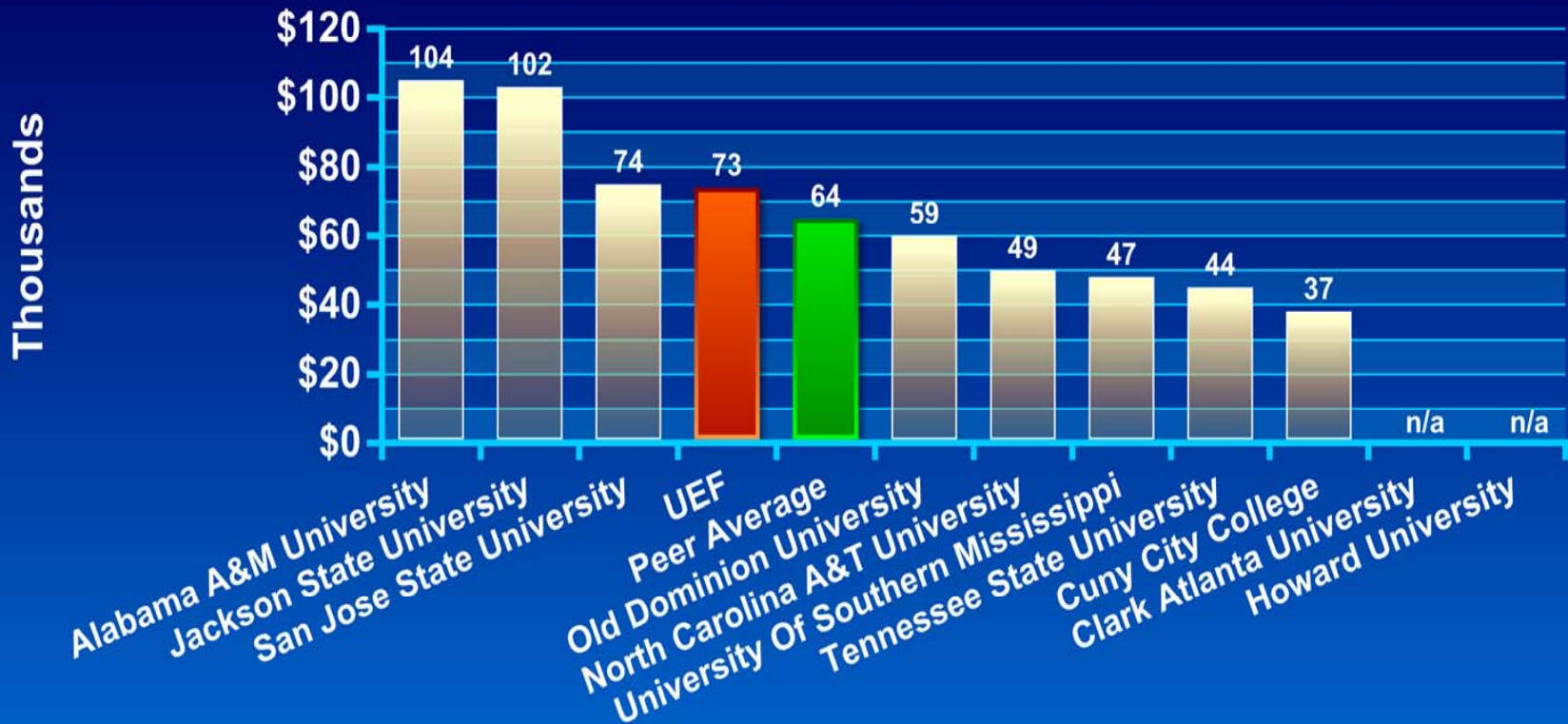



 [Zoom this chart](#)

 [View Peer Comparison](#)

 [View Data for this Chart](#)

Total R&D Expenditures of UEF Peer Institutions



 [Zoom this chart](#)

 [View Peer Comparison](#)

 [View Data for this Chart](#)

State University System of Florida (SUS)

State University System Legislative Budget Request

The [Legislative Budget Request](#) process is customized to meet the goals represented in the [Board of Governors Strategic Plan](#).

Timeline for submission of the SUS 2006-2007 LBR for operations:

- *April*: The Board of Governors approves the operating LBR Policy Guidelines
- *May*: Chancellor provides technical instructions and requests Boards of Trustees/Universities to submit their operating LBR issues
- *June*: Boards of Trustees/Universities submit operating LBR issues to Chancellor
- *July*: Board of Governors approves the operating LBR
- *August*: SUS operating LBR is transmitted to the State Board of Education for inclusion with the K-20 LBR
- *September*: LBR is submitted to the Governor and Legislature

State University System of Florida (SUS)

State University System Update

University Online Data Tools

- Student Enrollment
- Degrees Awarded
- [Teacher Education Program Participation](#) (*New*)
- Student Credit Hours and FTE (*In development*)

State University System Data Workshop

July 25 – 29, 2005

The Florida Mall Hotel, Orlando, Florida

Geographic Access

Retention Study

State University System of Florida (SUS)

Community College and Workforce Update

Legislation

- Governor Bush signed SB 670 authorizing community college boards of trustees to increase the capital improvement fee
- 4.4% increase in state funding for community colleges and 2.6% for school district technical centers

Educator Preparation Institutes (EPIs)

24 community colleges have provisional approval by the Commissioner of Education to begin programs in fall 2005

State University System of Florida (SUS)

K-20 Update

Higher Education Access Task Force

The Higher Education Access Task Force is a collaboration among the State Board of Education and the Board of Governors to address access to Florida's postsecondary education. The Task Force met for the first time on June 20, 2005 and plans to offer K-20 policy recommendations by February 2006.

SUCCEED, Florida

Grant proposals for teaching and nursing due July 8th and career paths proposals are due on the 12th of July.

State University System of Florida (SUS)

Where do I learn more?

[Board of Governors](#)

[State University System of Florida](#)

[Board of Governors Strategic Plan](#)

[Board of Governors Accountability System](#)

[State University System Legislative Budget Request](#)

[Florida Community Colleges and Workforce Education](#)